

SAN BERNARDINO COUNTY REDEVELOPMENT AGENCY
HOUSING BUDGET - FY 2004-05

Dated June 1, 2004

SAN SEVAINE REDEVELOPMENT PROJECT AREA

Project	Funding Source	Estimated Total Project Cost	Estimated Expenditures FY 2003-04	Budget FY 2004-05	Estimated Budget FY 2005-06	Estimated Future Costs
(21) Redwood Terrance Senior Housing Senior Housing Project located on the corner Foothill and Redwood.	Increment	153,979	153,979	-	-	-
	2000 Bond	4,459,750	4,459,750	-	-	-
	2004 Bond	-	-	-	-	-
	Other	-	-	-	-	-
	Total	\$4,613,729	\$4,613,729	\$0	\$0	\$0
(22) Cherry @ Whittram N/Foothill (H13630)	Increment	50,000	-	50,000	-	-
	2000 Bond	-	-	-	-	-
	2004 Bond	-	-	-	-	-
	Other	-	-	-	-	-
	Total	\$50,000	\$0	\$50,000	\$0	\$0
(23) Land Acquisition for Affordable Housing Projects	Increment	800,000	-	800,000	-	-
	2000 Bond	-	-	-	-	-
	2004 Bond	1,500,000	-	1,500,000	-	-
	Other	-	-	-	-	-
	Total	\$2,300,000	\$0	\$2,300,000	\$0	\$0
(24) Affordable Housing Projects Misc. assistance programs	Increment	-	-	-	-	-
	2000 Bond	-	-	-	-	-
	2004 Bond	3,500,000	-	3,500,000	-	-
	Other	-	-	-	-	-
	Total	\$ 3,500,000	\$ -	\$ 3,500,000	\$ -	\$ -

Project Summary	Funding Source	Estimated Total Project Cost	Estimated Expenditures FY 2003-04	Budget FY 2004-05	Estimated Budget FY 2005-06	Estimated Future Costs
TOTAL: San Sevaime Housing	Increment	1,003,979	153,979	850,000	-	-
	2000 Bond	4,459,750	4,459,750	-	-	-
	2004 Bond	5,000,000	-	5,000,000	-	-
	Other	-	-	-	-	-

\$	10,463,729	\$	4,613,729	\$	5,850,000	\$	-	\$	-
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